

Budget Summary Costings

Project Stage	Labour Cost		Procurement cost	Purchase cost	TOTAL COST
	Time	Cost			
Stage 1					
Project Management/Supervision	30	\$60.00	\$0.00	\$0.00	\$1,800.00
Set up work site	2	\$50.00	\$0.00	\$0.00	\$100.00
Set out footings	4	\$50.00	\$0.00	\$0.00	\$200.00
Dig and pour footing	4	\$50.00	\$0.00	\$330.00	\$530.00
Lay blocks		\$0.00	\$716.07	\$0.00	\$716.07
Core fill		\$0.00	\$495.35	\$0.00	\$495.35
Render blocks		\$0.00	\$524.00	\$0.00	\$524.00
Manufacture steel		\$0.00	\$836.00	\$0.00	\$836.00
Erect steel beam		\$0.00	\$270.70	\$0.00	\$270.70
Roof and ceiling framing	16	\$50.00	\$0.00	\$370.00	\$1,170.00
Install roof		\$0.00	\$2,007.85	\$0.00	\$2,007.85
Soffit lining ,set and sand		\$0.00	\$1,236.00	\$0.00	\$1,236.00
Misc		\$0.00	\$0.00	\$330.00	\$330.00
Bin		\$0.00	\$340.00	\$0.00	\$340.00
Stage 2					
Project Management/Supervision	90	\$60.00	\$0.00	\$0.00	\$5,400.00
Set up work site	2	\$50.00	\$0.00	\$0.00	\$100.00
Erect Scaffolding		\$0.00	\$1,990.00	\$0.00	\$1,990.00
Manufacture steel		\$0.00	\$1,533.50	\$0.00	\$1,533.50
Erect Steel		\$0.00	\$2,676.50	\$0.00	\$2,676.50
Install roof and flashings		\$0.00	\$4,622.85	\$0.00	\$4,622.85
Soffit framing	16	\$50.00	\$0.00	\$275.08	\$1,075.08
Line soffit ,set and sand		\$0.00	\$2,757.12	\$0.00	\$2,757.12
Install trim and hook up down pipes	8	\$50.00	\$0.00	\$100.00	\$500.00
Misc		\$0.00	\$0.00	\$500.00	\$500.00
Dismantle scaffold		\$0.00	\$1,300.00	\$0.00	\$1,300.00
Insurance Public Liability		\$0.00	\$1,654.91	\$0.00	\$1,654.91
QBCC Insurance		\$0.00	\$412.20	\$0.00	\$412.20
Total Ex GST					\$35,078.13